

Allotment of Budget of Forest Survey of India for the Financial Year 2023-24

₹ in thousand

Object Head	Budget Estimate	Proposed Expenditure/ Revised Estimate	Final Estimate
Revenue Expenditure			
Salaries (01)	99039	115296	112500
Wages (02)	77452	103820	103148
Rewards (05)	1745	1745	1495
Medical (06)	3000	4100	3279
Allowances (07)	63784	82655	76584
Leave Travel Concession (08)	3425	3425	1547
Training Expenses (09)	1500	1850	482
Domestic Travel Expenses (11)	40000	40000	33344
Foreign Travel Expenses (12)	1500	2000	1500
Office Expenses (13)	50000	63760	62000
Rent, Rates & Taxes for Land & Buildings (14)	4500	7160	5000
Printing & Publication (16)	1500	2900	400
Materilas & Supplies (21)	3000	6060	3000
Fuels & Lubricants (24)	7000	11700	6000
Minor Civil & Electric Works (27)	4000	4000	4000
Professional Services (28)	500	650	371
Repair & Maintenance (29)	1500	3700	1750
Total Revenue	363445	454821	416400
Capital Expenditure			
Motor Vehicles (51)	5000	5000	5000
Information, Computer, Telecommuinications (ICT) Equipment (71)	1500	2050	1500
Buildings and Structures (72)*	60000	60000	26600
Furniture & Fixtures (74)	1500	1925	1500
Other Fixed Assets (77)	300	300	300
Total Capital	68300	69275	34900
Grand Total	431745	524096	451300

*Budget allotment related to Buildings and Structures (72) object head is done to CCU